

## Appendix 1

### Audit and Governance Committee Detailed Risk Report – Corporate Buildings and Schools

#### Background

Due to an ageing estate an ongoing review of compliance has been carried out with some gaps being identified in relation to risk assessments and surveys. The identified work involves refreshing older surveys bringing them up to the latest standards as well as new surveys where required. As part of the capital works programme for 2018/19 a schedule of risk assessment and surveys has been initiated to close the gap. Once this initial programme has been completed any remedial and improvement works identified will be programmed for completion within the 2019/20 capital works programme.

#### Mitigation

A programme of work has now been identified by PPL to address current gaps where they are responsible to do so.

- A capital investment of circa £1m has been instructed to carry out risk assessment, survey and remedial works for the corporate estate excluding schools (Funded elsewhere).
- A detailed plan has been created to manage the project (Document embedded below).
- A working group has been set up to oversee the works which is currently meeting fortnightly to assess progress and expenditure.
- A review of on-site documentation to be undertaken.
- All schools surveyed. High risk asbestos removed, management and removal of residual asbestos ongoing. Education skills and funding agency (ESFA) asbestos mapping assurance process (AMAP) survey has been conducted.

#### Evidence of Mitigation

##### Non Schools Estate

A detailed plan has been created to manage the process of procuring the required risk assessments and surveys to be carried out before the end of March 2019 (Embedded below)

The figures below are correct as per the 18<sup>th</sup> February 2019

Item	Original Property Number	Latest Property Number	Scheduled for assessment FY 18/19	Complete	Balance to complete this Financial Year (Includes the additional properties)
Asbestos	99	111	94	47	64
Fire	95	85	84	64	21
Water	35	39	39	15	24

The original number of properties has changed due to additional buildings being acquired during the programme and the decision to include the assisted living properties. Although not commercial properties it has been decided to treat the assisted living properties in the same way due to nature of the occupants (16 to 18 yrs. of age) and the potential risk.

### **Schools Estate (PPL SLA)**

Maintained school's estate can procure these services from either PPL or any alternative provider, below is the position for the properties who have an SLA with PPL. It should be noted that the PPL SLA covers asbestos only with fire and water assessments arranged directly by the schools

Item	Original Property Number	Latest Property Number	Scheduled for assessment	Total to be surveyed this FY 18/19	Complete	Balance to complete this Financial Year
Asbestos	90	90	All schools have a survey. 17 are pre-2011 survey to be updated*	16	3	13
Fire	69	69	School arrange themselves. PPL are awaiting updated documents from the schools	34	17	26
Water	69	69	33 risk assessments require renewal	33	17	16

\*It is advised to update surveys carried out pre-2011 to meet current standards.

### **Schools Estate (PR Associates SLA)**

The table below shows the current compliance position for the maintained schools where risk assessments (Fire and Water) are managed by PR Associates

Item	Original Property Number	Latest Property Number	Scheduled for assessment FY 18/19	Complete	Balance to complete this Financial Year
Fire	40	40	5	1	4
Water	40	40	20	8	12

## **Update on Q2 risk report and future planned activity**

As previously mentioned there is in place a planned programme of works until the end of March 19 to complete the Risk assessments and surveys to close the gap identified. PPL are reporting that this will be achieved as planned. 2019/20 will see the continuation of the remedial works which result from the surveys. This will be an ongoing workstream. Once the surveys and risk assessments are completed a detailed plan of works to remediate any issues found will be generated for completion within the 2019/20 capital works programme. Funding for this programme has been secured.

## **Background Papers**

Corporate Compliance Survey Programme 2018/19

PR Associates Fire & Water Maintained Schools February 2018